DISTRICT PLAN (only for plan funds)
YEAR 2007-2008

FINANCIAL - PERFORMANCE

NAME OF DISTRICT- ----------

NAME OF DEPARTMENT- ----------

PROFORMA - B

(For those schemes which are being/ will be implemented in more than one Gram Panchayat)

(Rs. In Lacs)

S.No.	Name of Scheme/ Work	Names of Blocks benefitted	Name of Gram Panchayats benefitted	Name of Municipalties/ Bodies, if any	State Plan			Centrally Sponsored Schemes			Twelfth Finance Commission Grants		
					Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14

FINANCIAL - PERFORMANCE

NAME OF DISTRICT- ---------- **NAME OF DEPARTMENT- ----------**

PROFORMA - B

(For those schemes which are being/ will be implemented in more than one Gram Panchayat)

(Rs. In Lacs)

S.No.	Name of Scheme/ Work	Names of Blocks benefitted	Name of Gram Panchayats benefitted	Name of Municipalties/ Bodies, if any	Backward Regions Grant Fund (BRGF)			Scheduled Castes Commission			Women's Commission		
					Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	5	15	16	17	18	19	20	21	22	23

FINANCIAL - PERFORMANCE

NAME OF DISTRICT- ----------

NAME OF DEPARTMENT- ----------

PROFORMA - B

(For those schemes which are being/ will be implemented in more than one Gram Panchayat)

(Rs. In Lacs)

S.No.	Name of Scheme/ Work	Names of Blocks benefitted	Name of Gram Panchayats benefitted	Name of Municipalties/ Bodies, if any	Financial Institutions (NABARD ----------)			Externally Assisted Schemes			Own Resources		
					Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	5	24	25	26	27	28	29	30	31	32

FINANCIAL - PERFORMANCE

NAME OF DISTRICT- ---------- **NAME OF DEPARTMENT- ----------**

PROFORMA - B

(For those schemes which are being/ will be implemented in more than one Gram Panchayat)

(Rs. in Lacs)

S.No.	Name of Scheme/ Work	Names of Blocks benefitted	Name of Gram Panchayats benefitted	Name of Municipalties/ Bodies, if any	Others			Grand Total			Remarks
					Committed/ on going	New	Total	Committed/ on going	New	Total	
1	2	3	4	5	33	34	35	36	37	38	39